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FISCAL IMPACT REPORT

ORIGINAL DATE
LAST UPDATED 1/31/08 **HB** 540

SPONSOR Foley

SHORT TITLE State Championship Events Trophies & Medals **SB** _____

ANALYST Cox

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$10.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Public Education (PED)

SUMMARY

Synopsis of Bill

House Bill 540 requests a ten thousand dollars (\$10,000) appropriation from the General Fund to the Public Education Department for expenditure in fiscal year 2009 to provide championship trophies, medals and printing services associated with state championship athletic and non-athletic events.

FISCAL IMPLICATIONS

The appropriation of Ten thousand dollars (\$10,000) contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of Fiscal Year 2009 shall revert to the General Fund.

SIGNIFICANT ISSUES

Currently in New Mexico, schools use various limited budget resources to support the cost of trophies, medals and printing costs for school activities, including athletics and non-athletics.

In addition, the New Mexico Activities Association (NMAA) provides trophies, medals and printing to New Mexico schools that participate on a championship team. Presently the NMAA

is absorbing the cost of these items with fees that are assessed to schools for being members of the NMAA, ticket sales at the extracurricular events and corporate sponsorships. Every student athlete on a championship team receives a medal commemorating the achievement. For example, Mayfield High School's championship football team had 75 members on the team; costs would vary from year to year depending on the number of athletes on championship teams.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

HB 540 duplicates HB 422, which appropriates \$10.0 from the General Fund to the Department of Finance and Administration (DFA) for trophies, medals and printing costs for school activities, including athletics, chess, speech and debate. HB 234 relates to HB 540 and appropriates \$50.0 to PED to defray costs incurred for printing and trophies related to athletics and other activities sponsored by the NMAA.

PRC/bb